

Hunton Parish Council - Statement of Variances - Year ended 31 March 2025

Instructions for completing this template:

1. Enter figures per the AGAR in the cells highlighted in light blue. This will automatically calculate a percentage change between years.
2. If the variance is within 15%, no explanation is required. However, if it is outside this threshold, the percentage difference will highlight in yellow and an explanation is required.
3. Explanations should be entered in each section, quantified to show the figures for each year. This will automatically calculate the remaining difference and the percentage unexplained.
4. Once a sufficient explanation has been given to bring the percentage within 15% between years, the percentage difference cell will highlight as 'green' in the 'adjusted' line.

Please note that for fixed assets, regardless of the percentage change in the figure, an explanation is required for the movement.

Item	2023-24	2024-25	Difference	%	Additional comments / explanations
Box 2: Precept or Rates and levies	26,338.00	26,338.00	-	0.0%	
			-		
			-		
			-		
			-		
			-		
Box 2: Precept or Rates and levies (adjusted)			-	0.0%	No further explanation needed

Box 3: Total other receipts	5,176.00	6,330.00	1,154.00	22.3%	
Maidstone Borough Council Parish Services Scheme grant	1,728.00	1,655.00	- 73.00		
Feed-in Tariff receipts from solar panels	2,389.00	2,576.00	187.00		
Bank interest	123.00	1,429.00	1,306.00		Increase due to depositing funds in saver accounts
VAT reclaimed	876.00	590.00	- 286.00		
Loan of gazebos	60.00	80.00	20.00		
Box 3: Total other receipts (adjusted)			-	0.0%	No further explanation needed

Box 4: Staff costs	5,564.00	6,872.00	1,308.00	23.5%	
Clerk's salary	5,564.00	6,872.00	1,308.00		Increase due to salary increase from 01/04/24 and salary for March 2023 paid on 02/04/24.
			-		
			-		
			-		
			-		
Box 4: Staff costs (adjusted)			-	0.0%	No further explanation needed

Box 5: Loan interest/capital repayments	-	-	-	#DIV/0!	
			-		
			-		
			-		
			-		
			-		
Box 5: Loan interest/capital repayments (adjusted)			-	0.0%	No further explanation needed

Box 6: Other payments	23,943.00	28,249.00	4,306.00	18.0%	
Chairman's allowance	547.00	631.00	84.00		
Clerk's office allowance	440.00	520.00	80.00		
Clerk's travel expenses	173.00	172.00	- 1.00		
Postage	19.00	-	- 19.00		
Stationery & office expenses	78.00	154.00	76.00		

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